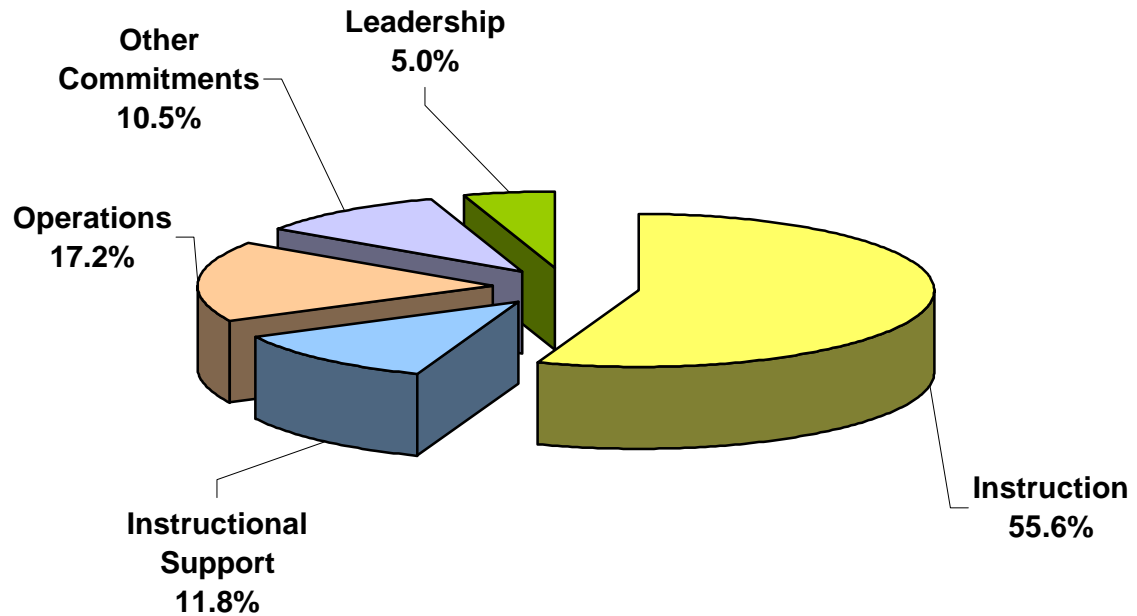
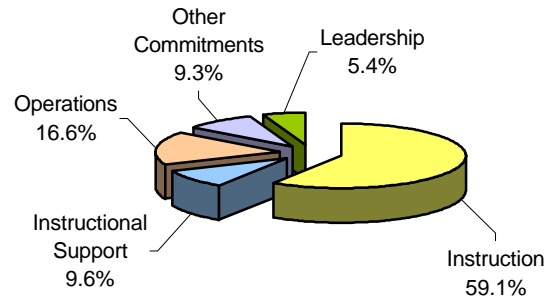


# Providence School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



| District Enrollment (ADM):<br>25,715 | Amount        | Per Pupil | %-To-Total<br>Expenditures |
|--------------------------------------|---------------|-----------|----------------------------|
| Instruction                          | \$141,525,926 | \$5,504   | 55.6%                      |
| Instructional Support                | \$29,917,424  | \$1,163   | 11.8%                      |
| Operations                           | \$43,730,010  | \$1,701   | 17.2%                      |
| Other Commitments                    | \$26,626,682  | \$1,035   | 10.5%                      |
| Leadership                           | \$12,692,638  | \$494     | 5.0%                       |
| Total District                       | \$254,492,680 | \$9,897   | 100.0%                     |